

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (59500000030) DPS-Gaming Enforcement Revolving Fund - 0030
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 825,704	\$ -180,697	\$ 317,638	\$ 0
Reversions	231,004	0	0	0
	<u>1,056,708</u>	<u>-180,697</u>	<u>317,638</u>	<u>0</u>
Receipts				
Interest	17,046	13,000	13,000	13,000
Fees, Licenses & Permits	8,942,211	11,950,250	11,782,553	11,782,553
	<u>8,959,257</u>	<u>11,963,250</u>	<u>11,795,553</u>	<u>11,795,553</u>
Total Resources	<u>\$ 10,015,965</u>	<u>\$ 11,782,553</u>	<u>\$ 12,113,191</u>	<u>\$ 11,795,553</u>
Disposition of Resources				
Personal Travel Out of State	\$ 42	\$ 0	\$ 0	\$ 0
Postage	1	0	0	0
Outside Services	23	0	0	0
Gov Fund Type Transfers - Other Age	451,323	447,335	447,335	447,335
Appropriation	9,745,272	11,335,218	11,335,218	10,239,218
Balance Carry Forward (Funds)	-180,697	0	330,638	1,109,000
Total Disposition of Resources	<u>\$ 10,015,965</u>	<u>\$ 11,782,553</u>	<u>\$ 12,113,191</u>	<u>\$ 11,795,553</u>